



CITY OF TROUTDALE

"Gateway to the Columbia River Gorge"

AGENDA

City of Troutdale and Troutdale Urban Renewal Agency Budget Committee Work Session

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060.

Tuesday, January 5, 2016 – 7:00 p.m.

1. Call to Order, Welcome, Roll Call
2. Opening Comments from Committee Chair
3. Local Budget Law, ORS 294.305
4. *Prior Year & Current Year Budget Snapshot, and Economic Conditions*
5. Potential Budget-Impact Items, Current & Future
6. External Factors
 - a. Property Taxes, PERS costs, Economy, & other
7. Internal Items
 - a. Debt Service, Visionary Park, Subsidy of large impervious surface lots, Depot Building upgrade, Urban Renewal Agency Support, Public Safety IGA's, Potential Staffing increases, & other.
8. Review of General Fund & Ending Fund Balance Forecast
9. Questions, discussion, and more questions...
10. Capital Improvement Plan handout
11. Meeting Wrap Up & Adjourn

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Save the dates: **2016 Budget Committee Meetings**

- *Monday, April 18 - Police Facility Community Room – 7 p.m.*
- *Wednesday, April 20 - Police Facility Community Room – 7 p.m.*

219 E. Hist. Columbia River Hwy. • Troutdale, Oregon 97060-2078 • (503) 665-5175

Fax (503) 667-6403 • TDD/TEX Telephone Only (503) 666-7470

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