



CITY OF TROUTDALE

"Gateway to the Columbia River Gorge"

AGENDA

City of Troutdale and Troutdale Urban Renewal Agency Budget Committee Work Session

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

Tuesday, December 6, 2016 – 7:05 p.m.

Mayor

Doug Daoust

City Council

David Ripma

Corey Brooks

Larry Morgan

Glenn White

Rich Allen

John Wilson

City Manager

Craig Ward

1. Call to Order, Welcome, Roll Call
2. Opening Comments from Committee Chair
3. Local Budget Law, ORS 294.305
4. *Prior Year Results*
5. Current Year Budget Snapshot, and Economic Conditions
6. Potential Budget-Impact Items, Current & Future
7. External Factors
 - a. Property Taxes, PERS costs, Economy, & other
8. Internal Items
 - a. Debt Service, Urban Renewal Agency Support, Public Safety IGA's, Potential Staffing increases, & other
9. Review of General Fund & Ending Fund Balance Forecast
10. Questions, discussion, and more questions...
11. Capital Improvement Plan handout
12. Meeting Wrap Up & Adjourn

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Save the dates: 2017 Budget Committee Meetings

- *Monday, April 17 - Police Facility Community Room – 7 p.m.*
- *Wednesday, April 19 - Police Facility Community Room – 7 p.m.*

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