

AGENDA

CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

7:00 P.M. - Monday, April 27, 2015

1. Call to Order, Welcome, and Roll Call
2. Recap Meeting Overview, Purpose and Process
3. **Public Comment:**
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2015-16 and any citizen may speak on an item relative to the Budget."

Departmental Budget Review -- Continued

4. Finance – begins on page 53
 - Finance
 - Information Services
5. Parks – page 80
6. Facilities – page 87
7. Police - page 61
 - Public Safety Building Operations & Lease Revenue
 - Police Facility Capital Project - page 214
8. Fire Protection - page 76
9. – Transfers - page 98
10. Debt Service Funds
 - GOB Debt Service Fund - page 219
 - COP Debt Service Fund - page 223

BREAK...

11. Review of General Fund & 5 Year Forecast

12. Budget Committee discussion, questions, discussion, and more questions...

13. Follow-up from prior meeting: Storm Water Utility Fund
Consideration of motion tabled from prior meeting: *“To adopt Option C as the Budget Committee’s Recommendation”*

Summary:

Budget Corrections

Staff presents follow-up items from prior meetings.

Budget Committee discussion.

Approvals: A. General Fund Property Tax Levy
 B. Debt Service Property Tax Levy
 C. Approve Budget

Meeting Wrap Up & Adjourn