

# AGENDA

## CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room  
234 SW Kendall Court  
Troutdale, OR 97060

**7:00 P.M. – Wednesday, April 29, 2015**

1. Call to Order, Welcome, and Roll Call
2. Recap Meeting Overview, Purpose and Process
3. **Public Comment:**
  - Nightly in a businesslike manner
  - Guidelines 5 minutes per speaker
  - Comment limited to items for the Proposed Budget
  - Comments on other City issues are not in order at this meeting.

*“This is a public meeting on the Proposed Budget for FY 2015-16 and any citizen may speak on an item relative to the Budget.”*

### ***Departmental Budget Review -- Continued***

4. Transfers - page 98
5. Debt Service Funds
  - GOB Debt Service Fund - page 219
  - COP Debt Service Fund - page 223
6. Review of General Fund & 5 Year Forecast
7. Budget Committee discussion, questions, discussion, and more questions...

### **BREAK...?**

8. Follow-up from prior meeting: Storm Water Utility Fund  
Consideration of motion tabled from a prior meeting: *“To adopt Option C as the Budget Committee’s Recommendation”*

**Summary:**

Staff presents follow-up items from prior meetings.

Budget Committee discussion.

Approvals:           A. General Fund Property Tax Levy  
                          B. Debt Service Property Tax Levy  
                          C. Approve Budget

Meeting Wrap Up & Adjourn