



AGENDA CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

7:00 P.M. – Tuesday, April 26, 2016

- 1 Call to Order and Welcome Chair Staffenson
- 2 Roll Call, quorum declaration, Sarah Skroch, City Recorder
- 3 Process Recap / Status Erich Mueller, Finance Director
- 4 **Public Comment:** Chair Staffenson
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

“This is a public meeting on the Proposed Budget for FY 2016-17 and any citizen may speak on an item relative to the Budget.”

(BREAK)

THIS MEETING WILL RECESS INTO THE URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING

(Reconvene)

- 5 Select Budget-Impact Items & General Fund Recap & Forecast Erich Mueller, Finance Director
- 6 Staff presents follow-up items from prior meetings, and Budget Corrections “
- 7 **Committee Discussion:** Chair Staffenson
 - potential changes list,
 - discussion and questions...
- 8 **Motions:**
 - A. General Fund Property Tax Levy
 - B. Debt Service Property Tax Levy
 - C. Approve BudgetErich Mueller, Finance Director
- 9 Meeting Wrap Up Chair Staffenson
 - Closing Comments
 - Adjourn