

AGENDA

CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

7:00 P.M. - Monday, April 14, 2014

1. Call to Order and Welcome
2. Roll Call, quorum declaration, and election of officers
3. Opening Comments from City Manager
4. Opening Comments from Committee Chair
5. Meeting Overview, Purpose and Process
6. Budget Committee Responsibilities/Training Local Budget Law, ORS 294.305
7. Present Budget Message and Overview
8. State Revenue Sharing Presentation and **Public Hearing/Comment**
9. **Public Comment:**
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2014-15 and any citizen may speak on an item relative to the Budget."
10. **Departmental Budget Review:**
 - Public Works Funds -- begins on page 107
 - Water Fund, Sewer Fund, Streets Fund, Internal Service Fund, Storm Sewer Utility Fund, Solid Waste/Recycle Program, Parks Department
 - Capital Projects Funds - Public Works
 - Water Improvement Fund, Sewer Improvement Fund, Street Improvement Fund, Storm Sewer Improvement Fund, Utilities Undergrounding Fund, Bike Paths & Trails Fund, Parks Improvement Fund, Street Tree Fund

**THIS MEETING WILL RECESS/ADJOURN INTO THE URBAN RENEWAL
AGENCY BUDGET COMMITTEE MEETING**

Meeting Wrap Up & Adjourn

AGENDA

URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

**During the 7:00 P.M. - Monday, April 14, 2014
City of Troutdale Budget Committee Meeting**

1. Call to Order and Welcome
2. Roll Call and quorum and officer elections
3. Present Budget Message and Overview
4. Public Comment:
"This is a public meeting on the Proposed Budget for FY 2014-15 and any citizen may speak on an item relative to the Budget."
5. Riverfront Development Fund
6. Debt Service

***Next Meeting, Wednesday, April 16, 2014,
Police Facility Community Room, 7:00 P.M.***