

AGENDA
CITY OF TROUTDALE
BUDGET COMMITTEE
CITY CONFERENCE BUILDING
223 S BUXTON
TROUTDALE, OR 97060

6:30 P.M. - Wednesday, April 21, 2010

1. Call to Order, Welcome, and Roll Call
2. Meeting Overview, Purpose and Process
3. Public Comment:
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

“This is a public meeting on the Proposed Budget for FY 2010-11 and any citizen may speak on an item relative to the Budget.”
4. Departmental Budget Review Continued
5. Debt Service Funds
 - GOB Debt Service Fund - page 202
 - COP Debt Service Fund - page 206
6. Community Services (Recreation) - page 46
7. Finance – begins on page 48
 - Finance – page 51
 - Information Services – page 53
8. Community Development – begins on page 85
 - Building – page 86
 - Planning -- page 90
 - Parks – page 74
 - Facilities – page 80
 - Code Specialities –page 91
 - Street Tree Fund – page 147
 - Parks Improvement Fund – page 183
 - Sam Cox Building Maintenance Fund – page 197

9. **Executive Department – begins on page 32**
Legislative, Judicial, Legal, General Government,
Administration (City Administrator, City Recorder and Human
Resources)
Transfers - page 89
10. **Fire Protection - page 69**

BREAK

Summary:

Budget Corrections

Budget Committee discussion.

Approvals:

- A. General Fund Property Tax Levy**
- B. Debt Service Property Tax Levy**
- C. Approve Budget(s)**

Adjournment

**THIS MEETING WILL RECESS AFTER ADJOURNMENT INTO THE
URBAN RENEWAL AGENCY BUDGET COMMITTEE MEETING**