



CITY OF TROUTDALE

"Gateway to the Columbia River Gorge"

AGENDA

CITY COUNCIL WORK SESSION
Troutdale Police Facility – Community Room
234 SW Kendall Court
Troutdale, OR 97060-2078

Tuesday, January 21, 2014

*Immediately following the Joint Work Session with the
Planning Commission, which starts at 6:30pm*

Mayor

Doug Daoust

City Council

Norm Thomas

Glenn White

David Ripma

Rich Allen

Eric Anderson

John L. Wilson

City Manager

Craig Ward

City Attorney

David J. Ross

1. Roll Call

2. Discussion: Solid Waste Rate Study and Solid Waste Rates.

Amy Pepper, Civil Engineer

3. Adjourn

Doug Daoust, Mayor

Dated: 1/14/14

Further information and copies of agenda packets are available at: Troutdale City Hall, 219 E. Historic Columbia River Hwy., Monday through Friday, 8:00 a.m. - 5:00 p.m.; on our Web Page www.troutdaleoregon.gov or call Debbie Stickney, City Recorder at 503-674-7237.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Debbie Stickney, City Recorder 503-674-7237.

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- ◆ Shall the City staff prepare a rate adjustment resolution for consideration by the City Council at a future City Council meeting?
 - If so, what rates shall the resolution reflect? Staff has provided draft rates (Exhibit D) based on the terms of the franchise agreement and similar previous Council actions.
 - If so, when would the Council like the rates to go into effect?

BACKGROUND:

Council approved the existing exclusive franchise agreement with Waste Management for solid waste and recycling services November 13, 2007. Section 7 of the franchise agreement (Exhibit A) specifies the terms, conditions, and criteria for the review and establishment of solid waste rates.

Waste Management submitted a request for a rate adjustment as allowed in the franchise agreement due to their reported Operating Margin for 2012 of 7.5% of Franchise Gross Revenues. The City hired Bell & Associates to conduct a rate review study utilizing the solid waste rate review methodology approved by Council motion March 9, 2004 (Exhibit B). At the time the methodology was approved, the allowed Operating Margin was set as a range of 8% to 12%. Council subsequently approved the franchise agreement with Waste Management and set the service rates to provide an Operation Margin of 10% of Franchise Gross Revenues. The franchise agreement does not require the City to adjust rates if the expected Operating Margin in the projected year falls between 8% and 12% of Franchise Gross Revenues. Bell & Associates projects the Operating Margin for 2013 to be 6.57% of Franchise Gross Revenues; therefore, a rate increase is consistent with the franchise agreement. Solid waste rates were last increased in 2011. Since that time, driver wages and benefits, and disposal cost per ton have increased (Exhibit C includes the rate review study).

The Bell & Associates analysis indicates that to achieve a forecasted Operating Margin of 10% of the Franchise Gross Revenues, a 3.4% rate increase is required. For many years, residential rates have been subsidized by commercial container and drop box rates. In keeping with that practice, staff has reflected a 3.4% increase evenly across all classes of service; residential, commercial container, and drop box; in the draft rate schedule attached herewith as Exhibit D. As drafted, the average residential customer (35 gallon weekly garbage and recycling service) would see an increase of \$0.95 per month. If Council formally acts on a rate adjustment by the end of February, rate could go into effect as early as April 1, 2014.

PROS & CONS:

Pros:

- Aligns with the terms and conditions outlined in the franchise agreement.
- Aligns with the previously Council adopted rate review methodology.

Cons

- Increases solid waste rates for all classes of service.

Current Year Budget Impacts Yes (*describe*) N/A

Rate increase of \$0.95 per month for the average residential customer effective in 2014.
Franchise fees paid to the City would increase.

Future Fiscal Impacts: Yes (*describe*) N/A

Rate increase of \$0.95 per month for the average residential customer effective in 2014.
Franchise fees paid to the City would increase.

City Attorney Approved N/A Yes

Community Involvement Process: Yes (*describe*) N/A

A change to solid waste rates will require action by the City Council at a regular meeting, open to the public. The adoption of the existing franchise agreement and rate review methodology were acted upon at regular City Council meetings, open to the public. Notice that a rate review study was being conducted was printed in the January/February 2014 edition of the *Troutdale Champion*. No additional public involvement has been conducted on this matter.

SECTION 7. Rates

1. The Council, by resolution, shall establish rates for all service levels for solid waste, recyclable materials and yard debris collection service, which the Franchisee may charge for solid waste services and may, from time to time, by resolution, change those rates. The City or the Franchisee may request a rate change whenever a significant change in revenue or expenses occurs or is anticipated. In the event the Franchisee requests a rate adjustment under this Agreement, the City shall consider such request in good faith and shall act upon the request without undue delay, but in no case later than 120 days from the date the request was made.
2. When a new or unusual solid waste service, not included in the rate structure approved by the Council is requested, the Franchisee may establish a reasonable cost for providing such service. However, if such service is provided for more than one month, the Franchisee shall notify the Community Development Director in writing of the service provided, the rate established, and the basis for the rate.
3. The rate that may be charged by the Franchisee for collection service shall conform to the latest schedule on file with the city. Any rate not set by current resolution and charged in the City of Troutdale must be approved by the Director prior to implementation.
4. All books, records, accounts and data relating to collection service operations conducted within the city by the Franchisee are subject to inspection and audit by the city.
5. In determining fair rates, Council will consider all relevant factors, and the Parties shall work in good faith to develop and adjust rates, as necessary, to allow Franchisee to earn a reasonable rate of return. The City agrees that it shall not unreasonably withhold its content or unreasonably delay a rate review request submitted by Franchisee.
6. Rates shall be adequate to provide an Operating Margin equal to ten percent (10%) of Franchise Gross Revenues; however, the City shall not be required to change rates if the expected Operating Margin in the projected year falls between eight and twelve percent of Gross Revenues. The ten percent target return on Gross Revenues is considered sufficient to reflect the level of business risk assumed by the Franchisee, to allow investment in equipment, and to ensure quality collection service.

Solid Waste Rate Review Methodology

1. General.
 - a. The City of Troutdale periodically conducts a rate review of the solid waste services provided by its franchised hauler as provided for in Chapter 12.10 of the Troutdale Municipal Code. This document serves to outline the methodology to be used in those reviews.
 - b. The methodology consists of determining the revenues and costs of providing service in the City of Troutdale for the latest calendar year prior to commencement of the study, adjusting the revenues and costs to the current year, setting a rate of return on cost, applying the resulting percent increase or decrease in rates evenly across all classes of service, and rounding all rates to the nearest \$0.05.
2. Direct Assignment. When a revenue or cost amount can be directly assigned to only the City of Troutdale, that direct assignment will be used. The following revenues and costs should be directly assigned:
 - a. Collection Revenues
 - b. Drop Box Disposal Expense
 - c. Franchise Fees
 - d. Bad Debts
3. Allocated Assignment. When a revenue or cost amount cannot be directly assigned to only the City of Troutdale, the revenue or cost will be allocated as follows:
 - a. Collection-related. Items which vary with time and length of collection, such as driver labor/benefits, vehicle operation/repair, and management related costs will be prorated based on Troutdale's portion of total route hours
 - b. Volume-related. Disposal expense for residential and container service will be prorated based on Troutdale's portion of total volume of solid waste.
 - c. Customer-related. Items which vary with the number of customers, such as billing and customer service, will be prorated based on Troutdale's portion of total number of customers.
4. Anomalies. An anomaly such as a deviation from prior financial documents or a deviation from similar data in other jurisdictions will be investigated and adjustments made if necessary to reflect more valid revenues and/or costs.
5. Projection. Once actual revenues and costs are determined for the past year, those revenues and costs will be projected for the next calendar year. When actual cost increases are known, such as contracted labor increases, those known figures will be used. Other increases will be mutually agreed upon between the City and the franchised hauler when possible. When agreement is not possible, the CPI-U for the Portland-Salem area as reported by the US Department of Labor Bureau of Labor Statistics for the past year will be used.

6. Rate of Return. A rate of return between 8% and 12% will be set by the City Council on all costs except those necessary to fund the franchise fee.
7. Calculation. An overall percent increase or decrease in rates will be calculated such that the estimated revenue will be sufficient to provide the franchised hauler with the established rate of return on all costs except those necessary to fund the franchise fee. This percent increase or decrease will then be applied to each element of the rate structure, rounded to the nearest \$0.05.

Example (Assuming an 8% rate of return).

	<u>Item</u>	<u>Amount</u>	<u>Calculation</u>
A.	Projected Costs (less franchise fee)	\$1,000,000	Assumed
B.	Margin at 8% rate of return	86,957	Line A — Line A <hr/> 1 - .08
C.	Cost plus margin	1,086,957	Line A + Line B
D.	Franchise fee at 5%	57,208	Line C — Line C <hr/> 1 - .05
E.	Total revenue required	1,144,165	Line C + Line D
F.	Projected revenue at current rate schedule	1,100,000	Assumed
G.	Additional revenue required	44,165	Line E — Line F
H.	Percent rate increase needed	4.02%	Line G <hr/> Line F

	Solid Waste		Residential Service Recycling		Yard Debris		Commercial Service Recycling		Drop Box		Grand Totals
	% Δ Prior Year		% Δ Prior Year		% Δ Prior Year		% Δ Prior Year		% Δ Prior Year		
Collection & Service Revenues											
Direct Costs of Operations	664,620	288,101	207,073	0	0	111,657	260,996	303,819	2,008,134		
Disposal Expense	273,391	0	33,961	0.0%	0.0%	0	204,088	0	785,526		
Labor Expense	195,639	168,910	87,393	0.2%	0.2%	71,178	29,427	29,427	648,585		
Truck Expense	84,430	83,402	47,687	-0.2%	-0.2%	25,121	11,026	11,026	291,617		
Equipment Expense	32,684	37,772	33,946	0.2%	0.2%	12,743	331	331	129,752		
Franchise Fees	69,333	0	0			0	14,802	14,802	122,926		
Other Direct Expense	9,143	8,017	4,086	1.4%	1.3%	4,078	1,322	1,322	29,728		
Indirect Costs of Operations											
Management Expense	30,601	213,248	149,480	0.0%	0.0%	22,411	16,927	16,927	379,655		
Administrative Expense	56,736	30,601	22,411	0.0%	0.0%	38,856	2,526	2,526	55,538		
Other Overhead Expenses	125,911	125,911	88,213	0.0%	0.0%	88,213	4,127	4,127	99,719		
Less Unallowable Costs											
	939	939	548			548	70	70	1,557		
Customers / Yards / Drop Box Pulls											
	4,124	4,128	4,013			938	529	529	2,554,065		
Revenues											
	1,466,280	1,466,280	783,966	-0.8%	-0.8%	577,344	260,996	303,819	2,554,065		
Direct Costs of Operations											
	1,169,794	1,169,794	577,344	2.0%	2.0%	149,480	16,927	16,927	2,008,134		
Indirect Costs of Operations											
	213,248	213,248	149,480	0.0%	0.0%	726,824	277,923	277,923	379,655		
Total Cost											
	1,383,042	1,383,042	726,824	1.6%	1.6%	548	70	70	2,387,789		
Less Unallowable Costs											
	939	939	548	0.0%	0.0%	726,276	25,966	25,966	1,557		
Allowable Costs											
	1,382,103	1,382,103	726,276	7.36%	7.36%	57,690	8,55%	8,55%	2,386,232		
Franchise Income											
	84,177	84,177	57,690	9.51%	9.51%	22,25%	5,23%	5,23%	167,833		
Projected Return on Revenues											
	5.74%	5.74%	7.36%	8.55%	8.55%	8.57%	8.35%	8.35%	6.57%		
2012 Return on Revenues											
	7.67%	7.67%	9.51%	8.71%	8.71%	8.35%	5.23%	5.23%	8.35%		
2011 Return on Revenues											
	6.13%	6.13%	22.25%	5.23%	5.23%	11.20%	11.20%	11.20%	11.20%		

Troutdale Rate Protocol	10% ROR	9% ROR	8% ROR
Cost less FF	2,263,306	2,263,306	2,263,306
Margin	10%	9%	8%
Cost plus Margin	2,514,784	2,487,149	2,460,115
Franchise Fees	125,739	124,357	123,006
Rev Requirement	2,640,524	2,611,507	2,583,121
Projected Revenue	2,554,065	2,554,065	2,554,065
Additional Revenue	86,459	57,442	29,056
Rate Increase	3.4%	2.2%	1.1%
Rate Impacts @	10% ROR	9% ROR	8% ROR
35 gal cart (\$27.35)	\$ 28.28	\$ 27.37	\$ 27.66
Increase	\$ 0.93	\$ 0.62	\$ 0.31
3 yd weekly (\$213.55)	\$ 220.78	\$ 218.35	\$ 215.98
Increase	\$ 7.23	\$ 4.80	\$ 2.43
30 yd compactor (\$187.00)	\$ 193.33	\$ 191.21	\$ 189.13
Increase	\$ 6.33	\$ 4.21	\$ 2.13

Inflation Assumptions	
Line Item	Factor
Driver Wage	2.20%
Health Ins	0.00%
Fuel	-1.81%
Tip Fee	3.00%

Disposal expense for residential service has been reduced by the decreased in collected waste volume.

Changes in Revenue
Residential Revenue & Commercial Revenue Projected revenue from billing reports
Recycling Revenue Reported revenue is decreased by 15%

*City of Troutdale
Draft Solid Waste & Recycling collection Fees
For DISCUSSION purposes only*

The maximum allowable rates for service are:

I. RESIDENTIAL STANDARD SERVICES

Basic monthly charge for each service includes weekly collection of garbage, yard debris, and recyclables. All services to be collected in roll carts provided by Waste Management.

<u>Size</u>	<u>Garbage</u>	<u>Yard Debris</u>	<u>Recycling</u>	<u>Current Monthly Rate</u>	<u>Proposed Monthly Rate</u>	<u>\$ increase</u>
20	20 gallon cart	60 gallon cart	60 gallon cart	\$22.70	\$23.50	\$0.80
35	35 gallon cart	60 gallon cart	60 gallon cart	\$27.35	\$28.30	\$0.95
60	60 gallon cart	60 gallon cart	60 gallon cart	\$32.10	\$33.20	\$1.10
90	90 gallon cart	60 gallon cart	60 gallon cart	\$39.00	\$40.30	\$1.30

Additional Weekly Garbage Cart Collection for Residential Accounts

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>\$ increase</u>
<u>Second</u> 35-gallon cart	\$20.50	\$21.20	\$0.70
<u>Third</u> & additional 35-gallon carts	\$16.00	\$16.50	\$0.50
<u>Second</u> 60-gallon cart	\$24.10	\$24.90	\$0.80
<u>Third</u> & additional 60-gallon carts	\$21.70	\$22.40	\$0.70
<u>Second</u> 90-gallon cart	\$29.40	\$30.40	\$1.00
<u>Third</u> & additional 90-gallon carts	\$26.45	\$27.35	\$0.90

Additional Weekly Recycling or Yard Debris Cart Collection for Residential Accounts

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>\$ increase</u>
Each additional Recycling Cart	\$5.35	\$5.50	\$0.15
Each additional Yard Debris Cart	\$8.35	\$8.60	\$0.25

II. **RESIDENTIAL SPECIAL SERVICES**

<i>Service</i>	<i>Current Rate</i>	<i>Proposed Rate</i>	<i>\$ increase</i>
Once per month garbage service – 35-gallon roll cart, with weekly collection of recyclables and yard debris	\$14.80/month	\$15.30/month	\$0.50
Every other week garbage service – 35-gallon roll cart, with weekly collection of recyclables and yard debris	\$20.85/month	\$21.55/month	\$0.70
On-call service: garbage only, one 35-gallon roll cart	\$10.15 each	\$10.50 each	\$0.35
Occasional extra for garbage, per can or bag	\$5.35 each	\$5.50 each	\$0.15
Recycling Only Service – For non-garbage customers, weekly collection (excludes yard debris collection)	\$8.55/month	\$8.80/month	\$0.25
Yard Debris Extras 32-gallon can, Kraft yard debris bag, or bundle	\$4.25 each	4.40 each	\$0.15
Yard Debris Only – For non-garbage customers, (one year subscription, paid in advance) weekly collection 60-gallon yard debris cart	\$105.35/year	\$108.90/year	\$3.55
Yard Debris Exemption Application Fee	\$20.00	\$20.00	-----
Yard Debris Exemption Monthly Credit	\$5.00	\$5.00	-----

III. **RESIDENTIAL COLLECTION OFF CURB LOCATIONS**

Standard residential collection is provided at the curbside of the public street. A customer may choose to have our driver retrieve and return roll carts from the side of the residence. A charge will be assessed based on distance from the public street. The charge is monthly and in addition to level of service provided.

a. Distance Fees for Roll Cart Collection (All three roll carts):

No Increases Proposed

After 3 to 35 feet	Basic monthly charge plus \$4.75/month
After 35 to 70 feet	Basic monthly charge plus \$9.45/month
After 70 to 100 feet	Basic monthly charge plus \$13.50/month
After 100 to 150 feet	Basic monthly charge plus \$20.25/month
After 150 to 200 feet	Basic monthly charge plus \$27.00/month

b. Safe access

Under all circumstances, collection of garbage, recyclables, and yard debris from a collection location other than the standard residential location will only be provided when the hauler determines that the location can be safely entered and existed with existing collection equipment.

IV. **COMMERCIAL ROLL CART SERVICE** (one stop per week, includes recycling)

	<i>Service</i>	<i>Current Rate</i>	<i>Proposed Rate</i>	<i>\$ increase</i>
35	First 35-gallon cart	\$26.65	\$27.60	\$0.95
	Each additional 35-gallon cart	\$21.35	\$22.10	\$0.75
60	First 60-gallon cart	\$31.30	\$32.40	\$1.10
	Each additional 60-gallon cart	\$25.05	\$25.90	\$0.85
90	First 90-gallon cart	\$38.20	\$39.50	\$1.30
	Each additional 90-gallon cart	\$30.55	\$31.60	\$0.95

V. **CONTAINER RATES**

a. Loose

The following chart sets forth the maximum allowable monthly charges based on size of container, number of containers, and number of stops of per week. The collector shall furnish the container.

Existing Rates

<u>Container Size</u>	Number of Stops Per Week					
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>	<u>Six</u>
1 cubic yard	\$ 85.40	\$ 166.50	\$ 247.65	\$ 333.00	\$ 418.40	\$ 503.80
Each additional	\$ 76.85	\$ 149.85	\$ 222.85	\$ 299.70	\$ 376.55	\$ 453.40
1.5 cubic yards	\$ 116.35	\$ 226.90	\$ 337.45	\$ 453.80	\$ 570.20	\$ 686.55
Each additional	\$ 104.75	\$ 204.20	\$ 303.70	\$ 408.45	\$ 513.15	\$ 617.90
2 cubic yards	\$ 143.30	\$ 279.45	\$ 415.55	\$ 558.90	\$ 702.20	\$ 845.50
Each additional	\$ 128.95	\$ 251.50	\$ 374.00	\$ 503.00	\$ 631.95	\$ 760.95
3 cubic yards	\$ 213.55	\$ 416.45	\$ 619.35	\$ 832.90	\$ 1,046.50	\$ 1,260.05
Each additional	\$ 192.20	\$ 374.80	\$ 557.40	\$ 749.65	\$ 941.85	\$ 1,134.05
4 cubic yards	\$ 272.30	\$ 530.95	\$ 789.60	\$ 1,061.90	\$ 1,334.20	\$ 1,606.45
Each additional	\$ 245.05	\$ 477.85	\$ 710.65	\$ 955.70	\$ 1,200.75	\$ 1,445.80
5 cubic yards	\$ 322.50	\$ 628.90	\$ 935.30	\$ 1,257.80	\$ 1,580.35	\$ 1,902.85
Each additional	\$ 290.25	\$ 566.00	\$ 841.75	\$ 1,132.05	\$ 1,422.30	\$ 1,712.55
6 cubic yards	\$ 372.75	\$ 726.85	\$ 1,081.00	\$ 1,453.75	\$ 1,826.50	\$ 2,199.25
Each additional	\$ 335.50	\$ 654.20	\$ 972.90	\$ 1,308.35	\$ 1,643.85	\$ 1,979.30

Proposed Rates

Container Size	Number of Stops Per Week					
	One	Two	Three	Four	Five	Six
1 cubic yard	\$88.30	\$172.20	\$256.10	\$344.30	\$432.60	\$520.90
Each additional	\$79.50	\$154.90	\$230.40	\$309.90	\$389.35	\$468.80
1.5 cubic yards	\$120.30	\$234.60	\$348.90	\$469.20	\$589.60	\$709.90
Each additional	\$108.30	\$211.10	\$314.00	\$422.30	\$530.60	\$638.90
2 cubic yards	\$148.20	\$288.95	\$429.70	\$577.90	\$726.10	\$874.25
Each additional	\$133.30	\$260.05	\$386.70	\$520.10	\$653.40	\$786.80
3 cubic yards	\$220.80	\$430.60	\$640.40	\$861.20	\$1,082.10	\$1,302.90
Each additional	\$198.70	\$387.50	\$576.35	\$775.10	\$973.90	\$1,172.60
4 cubic yards	\$281.60	\$549.00	\$816.45	\$1,098.00	\$1,379.55	\$1,661.10
Each additional	\$253.40	\$494.10	\$734.80	\$988.20	\$1,241.60	\$1,495.00
5 cubic yards	\$333.50	\$650.30	\$967.10	\$1,300.60	\$1,634.10	\$1,967.55
Each additional	\$300.10	\$585.20	\$870.40	\$1,170.50	\$1,470.70	\$1,770.80
6 cubic yards	\$385.40	\$751.60	\$1,117.75	\$1,503.20	\$1,888.60	\$2,274.00
Each additional	\$346.90	\$676.40	\$1,006.00	\$1,352.80	\$1,699.70	\$2,046.60

b. COMPACTED

To determine the compacted container rate, a rate of 2.25 times the corresponding loose rate noted in the preceding loose rate chart will be used.

VI. DROP BOX RATES

a. REPEAT SERVICE (LOOSE)

Rate increase only proposed for the hauling fee:

Customer Charge	Current [Proposed]		
	<u>10/20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>
1. Monthly Rental Fee (Collector furnishes drop box)	\$60.50	\$68.75	\$77.00
PLUS –			
2. Hauling Fee (Charged each time drop box is picked up and taken to disposal facility for disposal or waste)	\$112.20 [116.00]	\$128.25 [132.70]	\$138.95 [143.70]
PLUS –			
3. One time delivery charge	\$50.00	\$50.00	\$50.00
PLUS –			
4. Disposal Fee – Actual fee, charged by disposal or recycling facility;			
PLUS –			

5. 10% System fee on disposal fee (previously collected in hauling fee)

PLUS –

6. \$1.70 per mile charge for mileage of 18 miles round trip from the drop box customer to the disposal site for loads containing material that must be taken to a special disposal site.

b. OCCASIONAL OR SINGLE-SERVICE BASIS (LOOSE)

Rate increase only proposed for the hauling fee:

<u>Customer Charge</u>	<u>Current [Proposed]</u>		
	<u>10/20 Yard</u>	<u>30 Yard</u>	<u>40 Yard</u>
1. Rental Fee Per Day	\$6.05	\$9.00	\$12.00
Fee charged per drop box per day. Fee for drop box beings after 48 hours on site.			
	PLUS –		
2. Hauling Fee	\$156.80[\$162.10]	\$156.80[\$162.10]	\$156.80[\$162.10]
	PLUS –		
3. Delivery Charge	\$50.00	\$50.00	\$50.00
	PLUS –		
4. Disposal Fee – Actual fee charged by disposal or recycling facility	PLUS –		
	PLUS –		
5. 10% System fee on disposal fee (previously collected in hauling fee)	PLUS –		
	PLUS –		
6. \$1.70 per mile charge for mileage of 18 miles round trip from the drop box customer to the disposal site for loads containing material that must be taken to a special disposal site.			

c. COMPACTED

1. Hauling Fee

Up to & including:

<u>Current[Proposed]</u>	<u>Current[Proposed]</u>	<u>Current[Proposed]</u>
<u>20 Yards</u>	<u>21-30 Yards</u>	<u>31-40 Yards</u>
\$165.65[\$171.30]	\$187.00[\$193.40]	\$197.70[\$204.40]

These rates apply if the customer furnishes the compactor.

If the collector furnishes the compactor, the collector may also charge a rental fee equal to the current rate the collector would pay on a lease-purchase plus any repair costs or such sum as agreed upon by the collector and the customer. In addition, upon approval of the City Administrator or designee, the collector shall be entitled to a \$1.70 per mile charge for mileage in excess of 18 miles round trip from the drop box customer to the disposal site for loads containing materials that must be taken to a special disposal site.

PLUS –

2. Disposal Fee – Actual fee charged by disposal or recycling facility

PLUS –

3. 10% system fee on disposal fee (previously collected in hauling fee).

d. RECYCLING CHARGE FOR MULTIFAMILY PROPERTIES WITH COMPACTOR SERVICE

\$2.00/living unit/month

VII. ON CALL AND CLEAN UP CONTAINER RATES

a. CLEAN UP CONTAINER SERVICE

1. First Collection: 33% of Regular Container Rate
Plus one-time \$40.00 delivery fee, charged on first container only

2. Each Additional Collection: 33% of Regular Container Rate

3. Container Rent:

Charge to customer keeping container longer than 5 working days (M-F) with no collection:

<u>Two Cubic Yards</u>	<u>Three Cubic Yards</u>	<u>Four Cubic Yards</u>
\$2.00/day	\$3.00/day	\$4.00/day

Rental not exceed \$40.00 per container in a 30-day period.

b. YARD DEBRIS CONTAINER SERVICE (OCCASIONAL SERVICE)

1. First Collection: 25% of Regular Container Rate
Plus one-time \$40.00 delivery fee, charged on first container only

2. Each Additional Collection: 25% of Regular Container Rate

3. Container Rent:

Charge to customer keeping container longer than 5 working days (M-F) with no collection:

<u>Two Cubic Yards</u>	<u>Three Cubic Yards</u>	<u>Four Cubic Yards</u>
\$2.00/day	\$3.00/day	\$4.00/day

Rent not to exceed \$40.00 per container in a 30-day period.

Hauler will provide equivalent service at equal price with collection carts if it is unable to provide collection containers.

c. ON CALL CONTAINER – PERMANENT ACCOUNT

1. Per Collection: 33% of Regular Container Rate
2. Each additional Collection: 33% of Regular Container Rate
3. Monthly Container Rent:

1 Yard	-	\$25.00
1.5 Yard	-	\$27.50
2 Yard	-	\$30.00
3 Yard	-	\$35.00
4 Yard	-	\$40.00
5 Yard	-	\$45.00
6 Yard	-	\$55.00

VIII. WEEKLY CONTAINER SERVICE FOR YARD DEBRIS

(based on a one year service agreement)

	Current Rate	Proposed Rate	\$ Increase
1 yard container	\$62.05	\$ 64.20	\$ 2.15
1.5 yard container	\$81.95	\$ 84.75	\$ 2.80
2 yard container	\$105.20	\$ 108.80	\$ 3.60
3 yard container	\$145.90	\$ 150.90	\$ 5.00
4 yard container	\$185.45	\$ 191.80	\$ 6.35
5 yard container	\$219.95	\$ 227.40	\$ 7.45
6 yard container	\$249.20	\$ 257.70	\$ 8.50

IX. INFECTIOUS WASTE

a. Boxes and Tubs

<i>Size</i>	<i>1st Box Per Stop</i>	<i>Each Additional Box Per Stop</i>
15 gallon box or 21-gallon tub	\$31.79	\$30.86
34 gallon box or 48-gallon tub	\$35.21	\$34.32

Price includes box, liner, pick-up, and disposal.

b. Sharps Containers

<i>Size</i>	<i>Container Cost</i>	<i>Disposal Charge</i>
4 quart container	\$3.00	\$7.50
8 quart container	\$5.00	\$15.00

Customer contacts Waste Management for designated disposal site.

X. MISCELLANEOUS SERVICE FEES

a. Tires

Tires – off rim	\$5.00
Tires – on rim	\$7.50

b. Appliances & Bulky Item

	<u>Appliances without Refrigerant</u>	<u>Appliances with refrigerant</u>	<u>Bulky Items other than appliances</u>
Collection by regular garbage truck	\$15.00	\$25.00 Plus Metro tip fee	\$15.00
Special collection of first item	\$26.00	\$26.00 Plus Metro tip fee	\$26.00 Plus estimated Metro tip fee
Special collection if two hauler employees are required	\$60.00	\$40.00 Plus Metro tip fee	\$60.00 Plus estimated Metro tip fee
Special collection of each additional item	\$10.00	\$10.00 Plus Metro tip fee	\$10.00 Plus estimated Metro tip fee

- c. Call Back Fee \$15.00

- d. Reinstatement Fee \$25.00
Fee may be charged for reinstatement if service has been discontinued.

- e. Late Payment Service Charge
1.5% per month, 18% per annum
Charges may apply if payment not received by due date.

- f. Replacement of Roll Cart/Curby Market Price
(1 curby allotted per account without additional charge to be used for glass)

**Solid Waste Rate Comparison
JANUARY 2014**

Rank	Municipality	Residential Service Level			
		20-gallon	32/35-gallon	60/65 gallon	90/95 gallon
1	Fairview		\$ 30.50	\$ 37.50	\$ 41.50
2	Happy Valley	\$ 25.15	\$ 28.90	\$ 38.10	\$ 44.70
3	Troutdale*	\$ 23.50	\$ 28.30	\$ 33.20	\$ 40.30
4	Milwaukie	\$ 24.55	\$ 28.20	\$ 37.10	\$ 43.40
5	Gresham	\$ 23.70	\$ 27.30	\$ 36.15	\$ 40.55
6	Wood Village	\$ 21.80	\$ 25.90	\$ 33.20	\$ 37.20
7	Oregon City	\$ 20.63	\$ 25.83	\$ 35.55	\$ 38.55
8	Wilsonville	\$ 21.84	\$ 24.54	\$ 32.34	N/A
9	Sherwood	\$ 21.52	\$ 23.65	\$ 31.45	\$ 39.31
10	West Linn	\$ 19.70	\$ 23.48	\$ 37.58	\$ 41.34
11	Gladstone	N/A	\$ 23.47	\$ 33.96	\$ 36.43
12	Cornelius**	\$ 21.35	\$ 23.35	\$ 30.25	\$ 39.25
13	Canby	\$ 18.95	\$ 22.57	\$ 36.12	\$ 40.05
14	Forest Grove	\$ 17.35	\$ 19.85	\$ 32.35	\$ 46.35
	AVG	\$ 21.67	\$ 25.42	\$ 34.63	\$ 40.69
	MEDIAN	\$ 21.66	\$ 25.19	\$ 34.76	\$ 40.30
	MIN	\$ 17.35	\$ 19.85	\$ 30.25	\$ 36.43
	MAX	\$ 25.15	\$ 30.50	\$ 38.10	\$ 46.35

*Proposed rates

**Every other week yard debris collection