



AGENDA

CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

6:00 P.M. - Monday, April 22, 2024

- 1 Call to Order and Welcome *Chair Staffenson*

- 2 Roll Call, quorum declaration, *Sarah Skroch, City Recorder*

- 3 Process Recap / Status *Erich Mueller, Finance Director*

- 4 **Public Comment:** *Chair Staffenson*
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2024-2025 and any citizen may speak on an item relative to the Budget."

- 5 Review of Staff Developed Potential Budget Cuts *Ray Young, City Manager*

- 6 Committee discussion, questions, amendments... *Chair Staffenson*

- 7 **Approvals:**
 - A. General Fund Property Tax Levy
 - B. Debt Service Property Tax Levy
 - C. Approve Budget

- 8 Meeting Wrap Up *Chair Staffenson*
 - Closing Comments
 - Adjourn