



CITY OF TROUTDALE

"Gateway to the Columbia River Gorge"

AGENDA

City of Troutdale and Troutdale Urban Renewal Agency Budget Committee Work Session

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

Tuesday, December 4, 2018 – 7:00 p.m.

Mayor

Casey Ryan

City Council

David Ripma

Randy Lauer

Larry Morgan

Glenn White

Rich Allen

Zach Hudson

City Manager

Ray Young

1. Call to Order, Welcome, Roll Call
2. Opening Comments from City Manager, and the Committee Chair
3. Local Budget Law, ORS 294.305
4. *Prior Year Results: June 30, 2018*
5. Current Year Budget *Snapshot*, and Economic Conditions
6. Potential Budget-Impact Items, Current & Future
 - a. External Factors
 - i. Property Taxes, PERS costs, & other...
 - b. Internal Items
 - i. URA Projects, Debt Service, Enterprise Zone, Imagination Station 2, Housing Needs Analysis, City Hall, Depot remodel, staff additions and turnover & other...
7. Review of General Fund & Ending Fund Balance *Forecast*
8. Committee questions and discussion...
9. Meeting Wrap Up & Adjourn

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Save the dates: 2019 Budget Committee Meetings

- Monday, April 15 - Police Facility Community Room – 7 p.m.
- Wednesday, April 17 - Police Facility Community Room – 7 p.m.

