



CITY OF TROUTDALE AND TROUTDALE URBAN RENEWAL AGENCY BUDGET COMMITTEE WORK SESSION

Agenda

December 5, 2023 | 6:00 p.m.

Troutdale Police Community Center – Kellogg Room
234 SE Kendall Ct, Troutdale, OR 97060

1. Call to Order, Welcome and Roll Call – Prior Year Chair Staffenson
2. Open Nominations for Committee Chair & Vice Chair “
3. Opening Comments from City Manager – Ray Young, City Manager
4. Opening Comments from Committee Chair – Newly Elected Chair
5. Budget Review – Erich Mueller, Finance Director
 - 5.1. Oregon Local Budget Law, ORS 294.305
 - 5.2. Prior Fiscal Year Results: June 30, 2022
 - 5.3. Current Fiscal Year Budget Snapshot, and Economic Conditions
 - 5.4. Future Fiscal Year Outlook & Potential Budget-Impact Items
 - 5.5. Review of General Fund & Ending Fund Balance Forecast
6. Committee Questions – Chair
7. Meeting Wrap Up & Adjourn

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Save the dates: 2024 Budget Committee Meetings
Monday, April 15 – Zoom & Police Facility Community Room – 6 p.m.
Wednesday, April 17 – Zoom & Police Facility Community Room – 6 p.m.
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Meeting Participation

The public may attend the meeting in person or via Zoom. Please email info@troutdaleoregon.gov by **5:00pm on Monday, December 4th** to request Zoom meeting access credentials. You may also submit written public comments via email to info@troutdaleoregon.gov no later than **5:00pm on Monday, December 4th**.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Sarah Skroch, City Recorder 503-674-7258.